

Town of Winterville
Inspection Fee Revenue and Expense Annual Report*
Fiscal Year 2024-2025**

<u>Revenue</u>	<u>Inspections</u>	<u>Fire</u>	<u>Revenue Totals</u>
Building Inspections	\$ 174,878.58	\$ 16,147.50	\$ 191,026.08
Total Revenues	\$ 174,878.58	\$ 16,147.50	\$ 191,026.08
<u>Expenses</u>	<u>Inspections</u>	<u>Fire</u>	<u>Expense Totals</u>
Salaries and Wages	\$ 206,338.52	\$ 151,433.44	\$ 357,771.96
Overtime	\$ 401.69		\$ 401.69
Longevity	\$ 2,398.95	\$ 750.00	\$ 3,148.95
FICA Expense	\$ 15,558.78	\$ 11,137.60	\$ 26,696.38
Insurance Expense	\$ 41,842.07	\$ 22,580.78	\$ 64,422.85
Retirement	\$ 23,966.45	\$ 14,664.85	\$ 38,631.30
401(K) Retirement	\$ 8,645.37	\$ 5,338.25	\$ 13,983.62
Total Salaries and Benefits	\$ 299,151.83	\$ 205,904.92	\$ 505,056.75
Professional Development	\$ 3,750.61		\$ 3,750.61
Travel - Meals, Lodging, Miles	\$ 144.73		\$ 144.73
Postage & Telephone	\$ 953.37		\$ 953.37
Office Supplies	\$ 6,085.16		\$ 6,085.16
Maint and Repair - Equipment	\$ 821.12		\$ 821.12
Maint and Repair - Vehicle	\$ 1,440.78		\$ 1,440.78
Fuel (Vehicles)	\$ 1,034.23		\$ 1,034.23
Supplies & Materials	\$ 11,698.85		\$ 11,698.85
Uniforms & Shoes	\$ 269.90		\$ 269.90
Contracted Services	\$ 22,948.83		\$ 22,948.83
Dues & Subscriptions	\$ 1,685.37		\$ 1,685.37
Total Operating Expenses	\$ 50,832.95	\$ -	\$ 50,832.95
Capital Outlay Account	\$ -	\$ -	\$ -
Total Capital Outlay	\$ -	\$ -	\$ -
Total Expenses	\$ 349,984.78	\$ 205,904.92	\$ 555,889.70
Revenues Over/(Under) Expense Inspection Fees	\$ (175,106.20)	\$ (189,757.42)	\$ (364,863.62)

*Report as required by Session Law 2022-11 S372v6. Section 9.(a)

**Based off Preliminary Unaudited FY 24-25 Year End Data